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July 27 2022

TO: Technical Advisory Committee
Citizens Advisory Committee

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Meeting Announcement and Agenda

On August 3, 2022, the Technical Advisory Committee will meet at 2:00 p.m. in the **Gainesville Regional Utilities General Purpose Meeting Room 301 SE 4th Avenue.**

Also on August 3, 2022, the Citizens Advisory Committee will meet at 7:00 p.m. in the **Grace Knight Conference Room, Alachua County Administration Building, 12 SE 1st Street.** Times shown on this agenda are for the Citizens Advisory Committee meeting. In-person quorums are required.

PLEASE NOTE - FACE MASKS ARE ENCOURAGED TO BE WORN AT ALL TIMES DURING THE MEETINGS AND ALL PERSONS WILL BE SOCIALLY-DISTANCED.

Due to the COVID-19 Public Health Emergency, these meetings are also accommodated by the following communications media technology:

DIAL IN NUMBER: Toll free 1.888.585.9008

CONFERENCE CODE: 568 124 316

STAFF RECOMMENDATION

- | | | |
|-------------------------------|---|-------------------------------------|
| 7:00 p.m. | I. Introductions (if needed)* | |
| Page #1
7:05 p.m. | II. Approval of Meeting Agenda | APPROVE AGENDA |
| Page #3
7:10 p.m. | III. Approval of Committee Minutes | APPROVE MINUTES |
| Page #11
7:15 p.m. | IV. Transportation Improvement Program Amendment - Roll Forward Projects | APPROVE STAFF RECOMMENDATION |

The Metropolitan Transportation Planning Organization needs to approve the Transportation Improvement Program Amendment to roll forward projects in order for these funds to spent within the Gainesville Metropolitan Area.

V. Information Items

The following materials are for your information only and are not scheduled to be discussed unless otherwise requested.

Page #25
Page #27

- A. Advisory Committee Attendance Records
- B. Meeting Calendar - 2022

*No handout included with the enclosed agenda item.

MINUTES

GAINESVILLE URBANIZED AREA TRANSPORTATION STUDY
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE

Gainesville Regional Utilities Administration Building
301 SE 4th Avenue
Gainesville, Florida

June 1, 2022
2:00 p.m.

MEMBERS PRESENT
IN PERSON

Dekova Batey
Chris Dawson
Ronald Fuller
Rachel Mandell
Jason Simmons
Thomas Strom, Vice Chair

MEMBERS ABSENT

Aaron Carver
Yaima Droese

OTHERS
PRESENT

STAFF PRESENT
IN PERSON

Michael Escalante

STAFF PRESENT
VIA TELEPHONE

Scott Koons

MEMBERS PRESENT
VIA TELEPHONE

Brian Austin
Deborah Leistner, Chair

CALL TO ORDER

Chair Deborah Leistner, City of Gainesville Transportation Manager, called the meeting to order at 2:04 p.m. and requested that Vice Chair Thomas Strom, Alachua County Transportation Engineer, serve as the presiding officer for the meeting.

I. INTRODUCTIONS

Vice Chair Strom announced himself and other members in attendance.

III. APPROVAL OF COMMITTEE MINUTES

Vice Chair Strom stated that the April 6, 2022 minutes were ready for consideration for approval by the Technical Advisory Committee.

MOTION: Chris Dawson moved to approve the April 6, 2022 Technical Advisory Committee minutes revised to list Michael Castine in attendance. Ronald Fuller seconded; motion passed unanimously.

II. APPROVAL OF THE MEETING AGENDA

Vice Chair Strom asked for approval of the agenda.

MOTION: Ronald Fuller moved to approve the meeting agenda. Dekova Batey seconded; motion passed unanimously.

IV. COMMITTEE ELECTIONS [Citizens Advisory Committee Only]

VI. TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEARS 2022-23 TO 2026-27

Michael Escalante, Senior Planner, stated that the Transportation Improvement Program is the most important document that is approved annually by the Metropolitan Transportation Planning Organization. He said that the Transportation Improvement Program is a staged implementation program of transportation projects to the maximum extent feasible consistent with adopted comprehensive plans of Alachua County and the City of Gainesville. He added that in order for federal and state transportation funds to be spent in the Gainesville Metropolitan Area, they must be approved by the Metropolitan Transportation Planning Organization and included in the Transportation Improvement Program. He discussed the Transportation Improvement Program and answered questions.

Rachel Mandell, University of Florida Senior Transportation Planner, noted she recently provided project cost updates for University of Florida projects.

Mr. Escalante stated the project cost updates would be included in the draft Transportation Improvement Program for consideration by the Metropolitan Transportation Planning Organization.

MOTION: Chris Dawson moved to recommend that the Metropolitan Transportation Planning Organization approve its Fiscal Years 2022-23 to 2026-27 Transportation Improvement Program as revised by incorporating University of Florida project cost updates. Rachel Mandell seconded; motion passed unanimously.

Mr. Dawson suggested discussion of the Public Involvement Plan next.

By consensus, the Committee agreed to discuss item VII. Public Involvement Plan Update next.

VII. PUBLIC INVOLVEMENT PLAN UPDATE

Mr. Escalante stated that the Metropolitan Transportation Planning Organization reviews the Public Involvement Plan each year. He discussed revisions to the plan and answered questions. He noted that there were no significant revisions to the Public Involvement Plan.

Dekova Batey, Bicycle/Pedestrian Advisory Board Coordinator, suggested placing the draft Public Involvement Plan in the Partnership Library Branch.

Mr. Dawson asked about the status of the website update.

Scott Koons, Executive Director, stated that the website is anticipated to be updated within six months.

MOTION: Deborah Leistner moved to recommend that the Metropolitan Transportation Planning Organization approve the revised Public Involvement Plan. Jason Simmons seconded; motion passed unanimously.

VII. LIST OF PRIORITY PROJECTS FOR FISCAL YEARS 2023-24 TO 2027-28

Mr. Escalante stated that, each year, the Metropolitan Transportation Planning Organization develops priorities for unfunded projects. He said that these priorities are used by the Florida Department of Transportation to develop its Tentative Work Program. He added that the draft List of Priority Projects includes projects from the recently adopted Year 2045 Long Range Transportation Plan and from local agency recommendations, including the Transit Development Plan. He noted that the Technical Advisory Committee Working Group reorganized priorities into three tables, Transportation System, Transit and Strategic Intermodal System. He discussed the draft List of Priority Projects and answered questions.

Mr. Dawson reviewed the Working Group prioritization methodology.

Mr. Escalante reviewed the priorities submitted by City and County staffs.

Chair Leistner reviewed the City's project prioritization. She asked about the status of the Alachua Countywide Bicycle/Pedestrian Master Plan.

Mr. Koons discussed the legal review of the funding interlocal agreement among the City of Gainesville, Alachua County and the University of Florida.

MOTION: Chris Dawson moved to recommend that the Metropolitan Transportation Planning Organization approve the List of Priority Projects for Fiscal Years 2023-24 to 2027-28. Ronald Fuller seconded; motion passed unanimously.

VIII. KERMIT SIGMON CITIZEN PARTICIPATION AWARD - 2020
[Citizens Advisory Committee-Only Item]

IX. INFORMATION ITEMS

Mr. Escalante discussed the performance measure and safety information provided by the Florida Department of Transportation. He reported that the Federal Highway Administration recently provided an update for Transportation Management Area Designation timeline. He said he would forward the information to the Committee.

ADJOURNMENT

The meeting was adjourned at 2:39 p.m.

Date

Deborah Leistner, Chair

MINUTES

GAINESVILLE URBANIZED AREA TRANSPORTATION STUDY
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
CITIZENS ADVISORY COMMITTEE

Grace Knight Conference Room
12 SE 1st Street
Gainesville, Florida

June 1, 2022
7:00 p.m.

MEMBERS PRESENT
IN PERSON

Craig Brashier
Nelle Bullock
Dean Covey
Gilbert Levy
Chris Towne

MEMBERS ABSENT

Ruth Steiner

OTHERS PRESENT

STAFF PRESENT
IN PERSON

Michael Escalante

STAFF PRESENT
VIA TELEPHONE

Scott Koons

CALL TO ORDER

Michael Escalante, Senior Planner, called the meeting to order at 7:13 p.m. He noted that the Chair and Vice-Chair were absent and that it was necessary for the Committee to designate an Acting Chair for the meeting.

By consensus, the Committee agreed to have Gilbert Levy serve as Acting Chair for the meeting.

I. INTRODUCTIONS

Acting Chair Levy introduced himself and asked members to introduce themselves.

II. APPROVAL OF THE MEETING AGENDA

Acting Chair Levy asked for approval of the agenda.

MOTION: Chris Towne moved to approve the meeting agenda. Dean Covey seconded; motion passed unanimously.

III. APPROVAL OF COMMITTEE MINUTES

Acting Chair Levy asked for approval of the April 6, 2022 Citizens Advisory Committee meeting minutes.

MOTION: Dean Covey moved to approve the April 6, 2022 Citizens Advisory Committee minutes. Chris Towne seconded; motion passed unanimously.

IV. COMMITTEE ELECTIONS

Michael Escalante, Senior Planner, stated that it was time for the Committee to elect a new Chair and Vice-Chair.

MOTION: Craig Brashier moved to elect Ruth Steiner Chair and Gilbert Levy Vice-Chair. Nelle Bullock seconded; motion passed unanimously.

V. TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEARS 2022-23 TO 2026-27

Mr. Escalante stated that the Transportation Improvement Program is the most important document that is approved annually by the Metropolitan Transportation Planning Organization. He said that the Transportation Improvement Program is a staged implementation program of transportation projects to the maximum extent feasible consistent with adopted comprehensive plans of Alachua County and the City of Gainesville. He added that in order for federal and state transportation funds to be spent in the Gainesville Metropolitan Area, they must be approved by the Metropolitan Transportation Planning Organization and included in the Transportation Improvement Program. He discussed the Transportation Improvement Program and answered questions. He noted that the University of Florida project cost updates would be included in the draft Transportation Improvement Program for consideration by the Metropolitan Transportation Planning Organization.

MOTION: Chris Towne moved to recommend that the Metropolitan Transportation Planning Organization approve its Fiscal Years 2022-23 to 2026-27 Transportation Improvement Program as revised by incorporating University of Florida project cost updates. Dean Covey seconded; motion passed unanimously.

VI. LIST OF PRIORITY PROJECTS FOR FISCAL YEARS 2023-24 TO 2027-28

Mr. Escalante stated that, each year, the Metropolitan Transportation Planning Organization develops priorities for unfunded projects. He said that these priorities are used by the Florida Department of Transportation to develop its Tentative Work Program. He added that the draft List of Priority Projects includes projects from the recently adopted Year 2045 Long Range Transportation Plan and from local agency recommendations, including the Transit Development Plan. He noted that the Technical Advisory Committee Working Group reorganized priorities into three tables, Transportation System, Transit and Strategic Intermodal System. He discussed the draft List of Priority Projects and answered questions.

MOTION: Dean Covey moved to recommend that the Metropolitan Transportation Planning Organization approve the List of Priority Projects for Fiscal Years 2023-24 to 2027-28. Craig Brashier seconded; motion passed unanimously.

A member discussed the need for a left turnlane on State Road 121 (NW 34th Street) at NW 30th Place.

MOTION: Nelle Bullock moved to recommend that the Metropolitan Transportation Planning Organization approve the List of Priority Projects for Fiscal Years 2023-24 to 2027-28 with an amendment to Table 1 Transportation System Priorities to include State Road 121 (NW 34th Street) at NW 30th Place (Rock Creek Entrance) left turnlane as the last priority. Dean Covey seconded; motion passed unanimously.

VII. PUBLIC INVOLVEMENT PLAN UPDATE

Mr. Escalante stated that the Metropolitan Transportation Planning Organization reviews the Public Involvement Plan each year. He discussed revisions to the plan and answered questions. He noted that there were no significant revisions to the Public Involvement Plan.

MOTION: Craig Brashier moved to recommend that the Metropolitan Transportation Planning Organization approve the revised Public Involvement Plan. Chris Towne seconded; motion passed unanimously.

VIII. KERMIT SIGMON CITIZEN PARTICIPATION AWARD - 2020

Mr. Escalante stated that the Citizens Advisory Committee deferred selection for the 2020 award at its last meeting.

MOTION: Craig Brashier moved to defer selection for the 2020 Kermit Sigmon Citizen Participation Award. Chris Towne seconded; motion passed unanimously.

XI. INFORMATION ITEMS

Mr. Escalante announced that the next meeting is scheduled for August 3, 2022 at 7:00 p.m. in the Grace Knight Conference Room and requires an in-person quorum. He noted that updated performance measures and a safety newsletter provided by Florida Department of Transportation were included in the meeting packet. He added that the Federal Highway Administration has provided an updated timeline for Transportation Management Area designation.

ADJOURNMENT

The meeting was adjourned at 8:08 p.m.

Date

Ruth Steiner, Chair



2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

July 27, 2022

TO: Bicycle/Pedestrian Advisory Board
Citizens Advisory Committee
Technical Advisory Committee

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Transportation Improvement Program Amendment - Roll Forward Projects

STAFF RECOMMENDATION

Recommend that the Metropolitan Transportation Planning Organization amend its Transportation Improvement Program to roll forward funding into Fiscal Year 2022-23 for the projects within the Gainesville Metropolitan Area identified in Exhibit 1.

BACKGROUND

The Florida Department of Transportation is requesting that the Metropolitan Transportation Planning Organization amend its Fiscal Years 2022-23 to 2026-27 Transportation Improvement Program to roll forward funding from Fiscal Year 2021-22 to Fiscal Year 2022-23 for the projects shown in Exhibit 1. This amendment is needed because funds for these projects were not committed by June 30, 2022 - the end of the state fiscal year. Roll forward projects within the Gainesville Metropolitan Area include:

- State Road 222 (NW 39th Avenue) from NW 92nd Court to NW 43rd Street Resurfacing [4470321];
- State Road 222 (NW 39th Avenue) from NW 43rd Street to NW 24th Boulevard Resurfacing [2076115];
- State Road 222 (NW 39th Avenue) from 100 feet west of NW 10th Street to 100 feet east of NW 10th Street Special Survey [4286821];
- SW 62nd Boulevard Corridor Right-of-Way Acquisition from State Road 24 (Archer Road) to State Road 26 (Newberry Road) [2113657];
- Interstate 75 (State Road 93) at State Road 121 (Williston Road) Interchange Modification - Add Lanes [4230713];
- State Road 26 (Newberry Road) from SW 75th Street (Tower Road) to SE 9th Street Streetlighting Modification [4398081];
- State Road 24 (Archer Road) Landscaping from SW 7th Street to SW 16th Street [4359291];
- State Road 24 (Waldo Road) from State Road 26 (West University Avenue) to State Road 222 (NE 39th Avenue) Streetlighting Modification [4394891];
- State Road 24 (Waldo Road) from State Road 26 (West University Avenue) to State Road 222 (NE 39th Avenue) Resurfacing [4394892];
- NE 53rd Avenue at Animal Services Drive Intersection Modification [4412191];
- SW 20th Avenue Sidewalk from SW 43rd Street to State Road 121 (SW 34th Street) [4412181];
- City of Gainesville Multiple Locations - Sidewalks [4472331];
- Gainesville Regional Transit System Section 5307 Formula Grant Operating Assistance [2155461];
- Alachua County Federal Section 5311 Rural Transit Funding [4272501];
- Alachua County Regional Transit System Transit Improvement Section 5339 [4415201]; and
- Gainesville Regional Transit System Transit Improvement Section 5339(B) [4415202].

Attachment

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EXHIBIT 1



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue, MS 2806
Jacksonville, Florida 32204

JARED W. PERDUE, P.E.
SECRETARY

July 25, 2022

Mr. Scott Koons, AICP
Executive Director
Metropolitan Transportation Planning Organization
For the Gainesville Urbanized Area
2009 NW 67th Place
Gainesville, FL 32653

Re: FDOT Request: Amendments to the Gainesville MTPO Transportation Improvement Program (TIP) FY 2022/23 – 2026/27

Dear Scott:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2022/23 – 2026/27 TIP. Please add the attached Roll Forward Amendment request for action by the TCC, CAC, and TPO Board meeting at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2021/22 – 2025/26 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2022. These projects then “Roll Forward” into the first year of the new FY 2022/23 – 2026/27 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Mari Schwabacher
Gainesville MTPO Liaison
FDOT District Two

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	ITEM NUMBER:207611 5 PROJECT DESCRIPTION:SR222 (NW39TH AVE) FROM NW 43RD STREET TO NW 24TH BLVD *SIS* DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING ROADWAY ID:26005000 PROJECT LENGTH: 1.867MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	7,606	14,952	0	0	0	0	0	22,558
DIH	0	90,232	0	0	0	0	0	90,232
DS	17,796	0	0	0	0	0	0	17,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	3,115,175	0	0	0	3,115,175
DIH	0	0	0	16,332	0	0	0	16,332
DS	0	0	0	977,400	0	0	0	977,400
SA	0	0	0	688,630	0	0	0	688,630
TOTAL 207611 5	25,402	105,184	0	4,797,537	0	0	0	4,928,123
TOTAL PROJECT:	25,402	105,184	0	4,797,537	0	0	0	4,928,123

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	ITEM NUMBER:207850 2 PROJECT DESCRIPTION:SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY *SIS* DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:26070000 PROJECT LENGTH: 4.031MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,294,452	0	0	0	0	0	0	1,294,452
DIH	308,092	39,334	0	0	0	0	0	347,426
DS	108,568	0	0	0	0	0	0	108,568
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,876,573	0	0	0	0	0	0	3,876,573
DIH	35,920	424,526	0	0	0	0	0	460,446
DS	1,668	0	0	0	0	0	0	1,668
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	2,999,700	0	0	0	0	0	2,999,700
DDR	122,752	19,361	1,608,809	0	0	0	0	1,750,922
DIH	165,945	66,031	0	0	0	0	0	231,976
DS	197,396	11,422	0	0	0	0	0	208,818
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	50,000	50,000	0	0	0	0	0	100,000
DDR	80,000	0	0	0	0	0	0	80,000
DI	0	0	0	0	0	0	5,000,001	5,000,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	32,446,653	32,446,653
DIH	0	0	0	0	0	0	578,292	578,292
LF	0	0	0	0	0	0	9,994	9,994
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,310	0	0	0	0	0	0	18,310
TOTAL 207850 2	6,259,676	3,610,374	1,608,809	0	0	0	38,034,940	49,513,799
TOTAL PROJECT:	6,259,676	3,610,374	1,608,809	0	0	0	38,034,940	49,513,799

HIGHWAYS

ITEM NUMBER:434318 2		PROJECT DESCRIPTION:SR200 (US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET					TYPE OF WORK:RESURFACING		*SIS*
DISTRICT:02		COUNTY:ALACHUA					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:26060000		PROJECT LENGTH: 3.000MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	3,151	11,993	0	0	0	0	0	15,144	
DDR	0	350,000	0	0	0	0	0	350,000	
DIH	0	40,577	0	0	0	0	0	40,577	
DS	8,484	210,866	0	0	0	0	0	219,350	
SA	0	151,554	0	0	0	0	0	151,554	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	0	0	0	5,088,890	0	0	0	5,088,890	
DDR	0	0	0	1,428,070	0	0	0	1,428,070	
DIH	0	0	0	25,445	0	0	0	25,445	
SA	0	0	0	725,167	0	0	0	725,167	
TOTAL 434318 2	11,635	764,990	0	7,267,572	0	0	0	8,044,197	
TOTAL PROJECT:	11,635	764,990	0	7,267,572	0	0	0	8,044,197	

ITEM NUMBER:435929 1		PROJECT DESCRIPTION:SR24 (ARCHER RD) FROM: SW 78TH STREET TO: SW 16TH STREET					TYPE OF WORK:LANDSCAPING		*NON-SIS*
DISTRICT:02		COUNTY:ALACHUA					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0		
ROADWAY ID:26090000		PROJECT LENGTH: 5.144MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	124,986	0	0	0	0	0	0	124,986	
DIH	16,343	0	0	0	0	0	0	16,343	
DS	257,456	0	0	0	0	0	0	257,456	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	815,956	0	0	0	0	0	0	815,956	
DIH	59,934	3,178	0	0	0	0	0	63,112	
DS	1,915	0	0	0	0	0	0	1,915	
TOTAL 435929 1	1,276,590	3,178	0	0	0	0	0	1,279,768	
TOTAL PROJECT:	1,276,590	3,178	0	0	0	0	0	1,279,768	

ITEM NUMBER:439489 1		PROJECT DESCRIPTION:SR24 FROM: SR26 (UNIVERSITY AVE) TO: SR222					TYPE OF WORK:LIGHTING		*SIS*
DISTRICT:02		COUNTY:ALACHUA					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:26050000		PROJECT LENGTH: 2.640MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	619	0	0	0	0	0	0	619	
DS	45,417	0	0	0	0	0	0	45,417	
HSP	299,993	0	0	0	0	0	0	299,993	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	66,454	0	0	0	0	0	0	66,454	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	213,521	3,028	0	0	0	0	0	216,549	
DDR	42,996	0	0	0	0	0	0	42,996	
DIH	2,111	0	0	0	0	0	0	2,111	
DS	24,429	0	0	0	0	0	0	24,429	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMBOTP

===== HIGHWAYS =====

HSP	509,075	424	0	0	0	0	0	509,499
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	3,182	0	0	0	0	0	0	3,182
TOTAL 439489 1	1,207,797	3,452	0	0	0	0	0	1,211,249

ITEM NUMBER:439489 2 PROJECT DESCRIPTION:SR24 (NE WALDO RD) FROM SR26 TO NORTH OF SR222 TYPE OF WORK:RESURFACING *SIS*
DISTRICT:02 COUNTY:ALACHUA LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
ROADWAY ID:26050000 PROJECT LENGTH: 2.846MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	2,079	13,688	0	0	0	0	0	15,767
DDR	0	578,333	0	0	0	0	0	578,333
DIH	0	43,067	0	0	0	0	0	43,067
DS	22,849	96,109	0	0	0	0	0	118,958
SA	0	123,115	0	0	0	0	0	123,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	5,179,010	0	0	0	5,179,010
DDR	0	0	0	1,453,359	0	0	0	1,453,359
DIH	0	0	0	25,895	0	0	0	25,895
SA	0	0	0	738,009	0	0	0	738,009
TOTAL 439489 2	24,928	854,312	0	7,396,273	0	0	0	8,275,513
TOTAL PROJECT:	1,232,725	857,764	0	7,396,273	0	0	0	9,486,762

ITEM NUMBER:439808 1 PROJECT DESCRIPTION:SR26 FROM TOWER ROAD TO SE 9TH STREET TYPE OF WORK:LIGHTING *SIS*
DISTRICT:02 COUNTY:ALACHUA LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
ROADWAY ID:26070000 PROJECT LENGTH: 6.587MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	68,756	0	0	0	0	0	0	68,756
DS	82,993	0	0	0	0	0	0	82,993
HSP	184,321	2,448	0	0	0	0	0	186,769
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	5,000	0	0	0	0	0	0	5,000
DDR	29,935	0	0	0	0	0	0	29,935
DIH	87	99,913	0	0	0	0	0	100,000
DS	10,502	0	0	0	0	0	0	10,502
TOTAL 439808 1	381,594	102,361	0	0	0	0	0	483,955
TOTAL PROJECT:	381,594	102,361	0	0	0	0	0	483,955

ITEM NUMBER:441218 1 PROJECT DESCRIPTION:SW 20TH AVENUE FROM: SW 43RD STREET TO: SW 34TH STREET TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
ROADWAY ID:26506001 PROJECT LENGTH: 1.034MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
HSP	114,672	0	0	0	0	0	0	114,672
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	586	673	0	0	0	0	0	1,259

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
ACSS	442,179	0	0	0	0	0	0	0	442,179
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	5,853	5,147	0	0	0	0	0	0	11,000
TOTAL 441218 1	563,290	5,820	0	0	0	0	0	0	569,110
TOTAL PROJECT:	563,290	5,820	0	0	0	0	0	0	569,110

ITEM NUMBER:441219 1 PROJECT DESCRIPTION:NE 53RD AVE @ ANIMAL SERVICES DRIVE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26000110 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
ACID	84,775	0	0	0	0	0	0	84,775	
ACSS	372	0	0	0	0	0	0	372	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	653	1,743	0	0	0	0	0	2,396	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY									
ACSA	5,381	0	0	0	0	0	0	5,381	
ACSS	634,441	0	0	0	0	0	0	634,441	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	5,381	0	0	0	0	0	0	5,381	
ACSS	0	10,762	0	0	0	0	0	10,762	
TOTAL 441219 1	731,003	12,505	0	0	0	0	0	743,508	
TOTAL PROJECT:	731,003	12,505	0	0	0	0	0	743,508	

ITEM NUMBER:443258 1 PROJECT DESCRIPTION:SR20(SE HAWTHORNE ROAD) FROM: CR325 TO: WEST OF US301 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26080000 PROJECT LENGTH: 5.375MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	21,968	0	0	0	0	0	0	21,968	
DDR	721,471	0	0	0	0	0	0	721,471	
DS	71,274	0	0	0	0	0	0	71,274	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	5,970,502	0	0	0	0	0	0	5,970,502	
ACSA	429,955	0	0	0	0	0	0	429,955	
DDR	158,314	0	0	0	0	0	0	158,314	
DIH	0	15,390	0	0	0	0	0	15,390	
DS	24,767	0	0	0	0	0	0	24,767	
SA	215,035	120,050	0	0	0	0	0	335,085	
TOTAL 443258 1	7,613,286	135,440	0	0	0	0	0	7,748,726	
TOTAL PROJECT:	7,613,286	135,440	0	0	0	0	0	7,748,726	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

HIGHWAYS

FUND CODE	LESS THAN						GREATER THAN	ALL YEARS
	2023	2023	2024	2025	2026	2027	2027	
ITEM NUMBER:447005 1 PROJECT DESCRIPTION:PUSHBUTTON SR24 FROM SEYDEL STREET TO US 301 *NON-SIS* DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID:26050065 PROJECT LENGTH: .603MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	1,000	0	0	0	0	1,000
TOTAL	447005 1	0	1,000	0	0	0	0	1,000
TOTAL PROJECT:		0	1,000	0	0	0	0	1,000

FUND CODE	LESS THAN						GREATER THAN	ALL YEARS
	2023	2023	2024	2025	2026	2027	2027	
ITEM NUMBER:447032 1 PROJECT DESCRIPTION:SR222 (39TH AVE) FROM NW 92ND CT TO NW 43RD ST *SIS* DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING ROADWAY ID:26005000 PROJECT LENGTH: 3.293MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	157,949	0	0	0	0	0	157,949
	DDR	868,755	0	0	0	0	0	868,755
	DIH	0	44,068	0	0	0	0	44,068
	DS	13,891	0	0	0	0	0	13,891
	SA	3,456	122,245	0	0	0	0	125,701
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	0	0	4,418,337	0	0	0	4,418,337
	DDR	0	0	2,200,921	0	0	0	2,200,921
	DIH	0	0	55,784	0	0	0	55,784
	DS	0	0	632,507	0	0	0	632,507
	SA	0	0	157,806	0	0	0	157,806
TOTAL	447032 1	1,044,051	166,313	7,465,355	0	0	0	8,675,719
TOTAL PROJECT:		1,044,051	166,313	7,465,355	0	0	0	8,675,719

FUND CODE	LESS THAN						GREATER THAN	ALL YEARS
	2023	2023	2024	2025	2026	2027	2027	
ITEM NUMBER:447233 1 PROJECT DESCRIPTION:CITY OF GAINESVILLE; MULTIPLE LOCATIONS *NON-SIS* DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK ROADWAY ID:26000000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
	TALL	51,954	8,750	0	0	0	0	60,704
	TALT	506,851	5,000	0	0	0	0	511,851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALL	0	61,195	0	0	0	0	61,195
	TALT	5,060	37,690	0	0	0	0	42,750
TOTAL	447233 1	563,865	112,635	0	0	0	0	676,500
TOTAL PROJECT:		563,865	112,635	0	0	0	0	676,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

 HIGHWAYS

ITEM NUMBER:447629 4
 DISTRICT:02
 ROADWAY ID:26030000

PROJECT DESCRIPTION:SR45 AT SW 15TH AVE
 COUNTY:ALACHUA
 PROJECT LENGTH: .088MI

NON-SIS
 TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,001	0	0	0	0	0	1,001
TOTAL 447629 4	0	1,001	0	0	0	0	0	1,001
TOTAL PROJECT:	0	1,001	0	0	0	0	0	1,001
TOTAL DIST: 02	37,357,057	12,995,316	9,074,164	19,461,382	0	0	38,034,940	116,922,859
TOTAL HIGHWAYS	37,357,057	12,995,316	9,074,164	19,461,382	0	0	38,034,940	116,922,859

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

TRANSIT

ITEM NUMBER:215546 1 PROJECT DESCRIPTION:GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE								
DS	1	0	0	0	0	0	0	1
FTA	5,600,000	1,800,000	0	0	0	0	0	7,400,000
LF	5,600,000	1,800,000	0	0	0	0	0	7,400,000
TOTAL 215546 1	11,200,001	3,600,000	0	0	0	0	0	14,800,001
TOTAL PROJECT:	11,200,001	3,600,000	0	0	0	0	0	14,800,001

ITEM NUMBER:427250 1 PROJECT DESCRIPTION:ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY								
DU	1,196,794	744,135	388,893	400,560	412,577	424,954	0	3,567,913
LF	1,563,363	377,566	388,893	400,560	412,577	424,954	0	3,567,913
TOTAL 427250 1	2,760,157	1,121,701	777,786	801,120	825,154	849,908	0	7,135,826
TOTAL PROJECT:	2,760,157	1,121,701	777,786	801,120	825,154	849,908	0	7,135,826

ITEM NUMBER:441520 1 PROJECT DESCRIPTION:ALACHUA CO RTS TRANSIT IMPROVEMENT SECTION 5339 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRANSIT IMPROVEMENT
EX DESC:ALACHUA COUNTY; FUNDING ALLOCATION 80/20 = \$364,001/\$91,000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY								
FTA	1,092,003	728,002	364,001	364,001	364,001	364,001	0	3,276,009
LF	273,000	182,000	91,000	91,000	91,000	91,000	0	819,000
TOTAL 441520 1	1,365,003	910,002	455,001	455,001	455,001	455,001	0	4,095,009

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

TRANSIT

ITEM NUMBER:441520 2 PROJECT DESCRIPTION:GAINESVILLE RTS SECTION 5339(B) TRANSIT IMPROVEMENT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRANSIT IMPROVEMENT
EX DESC:GAINESVILLE RTS: \$10,660,817; TOLL REVENUE CREDITS AS MATCH TO FEDERAL GRANT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE								
FTA	0	10,660,817	0	0	0	0	0	10,660,817
TOTAL 441520 2	0	10,660,817	0	0	0	0	0	10,660,817
TOTAL PROJECT:	1,365,003	11,570,819	455,001	455,001	455,001	455,001	0	14,755,826
TOTAL DIST: 02	15,325,161	16,292,520	1,232,787	1,256,121	1,280,155	1,304,909	0	36,691,653
TOTAL TRANSIT	15,325,161	16,292,520	1,232,787	1,256,121	1,280,155	1,304,909	0	36,691,653
GRAND TOTAL	52,682,218	29,287,836	10,306,951	20,717,503	1,280,155	1,304,909	38,034,940	153,614,512

**TECHNICAL ADVISORY COMMITTEE
ATTENDANCE RECORD**

TAC MEMBER AND ALTERNATE	ORGANIZATION	MEETING DATE 4/6/2022	MEETING DATE 6/1/2022	IN VIOLATION IF ABSENT AT NEXT MEETING?
MARIE DANIELS Alt - Michael Castine Alt - Chris Dawson Alt - Kathleen Pagan	Alachua County Department of Growth Management Office of Planning and Development	P	P	NO
JAMES TONY FLEGERT Alt - Thomas Strom (Vice Chair) Alt - Ramon Gavarrete	Alachua County Public Works Department	P	P	NO
Dekova Batey	Alachua County/City of Gainesville/MTPO Bicycle/Pedestrian Advisory Board	P	P	NO
JASON SIMMONS Alt - Andrew Persons	City of Gainesville Department of Sustainable Development	P	P	NO
DEBORAH LEISTNER (Chair) Alt - Jesus Gomez Alt - Scott Wright	City of Gainesville Department of Mobility [Operations, Planning and Transit] Department of Public Works [Engineering, Maintenance, Pavement Management]	P	<i>P</i>	NO
AARON CARVER Alt - Suzanne Schiemann Alt - Allan Penksa	Gainesville/Alachua County Regional Airport Authority	A	A	YES
MARI SCHWABACHER Alt - Brian Austin Alt - Karen Taulbee Alt - Achaia Brown	Florida Department of Transportation	P	<i>P</i>	NO
YAIMA DROESE Alt - Reginald Thomas	School Board of Alachua County	A	A	YES
RACHEL MANDELL Alt - Linda Dixon	University of Florida Planning, Design & Construction Division	P	P	NO
RON FULLER Alt - Scott Fox	University of Florida Transportation & Parking Services	P	P	NO

LEGEND KEY - P = Present A = Absent * = New Member

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Italics indicates participation via communications media technology

Attendance Rule:

1. Each voting member of the Technical Advisory Committee may name one (1) or more alternates who may vote only in the absence of that member on a one vote per member basis.
2. Each member of the Technical Advisory Committee is expected to demonstrate his or her interest in the Technical Advisory Committee's activities through attendance of the scheduled meetings, except for reasons of an unavoidable nature. In each instance of an unavoidable absence, the absent member should ensure that one of his or her alternates attends. No more than three (3) consecutive absences will be allowed by the member. The Technical Advisory Committee address consistent absences and is empowered to recommend corrective action for Metropolitan Transportation Planning Organization consideration.

CITIZENS ADVISORY COMMITTEE

ATTENDANCE RECORD

NAME	TERM EXPIRES	6/2/2021	4/6/2022	6/1/2022	Violation If Absent At Next Meeting 8/3/2022
Craig Brashier	23-Dec	E	P	P	-
Nelle Bullock	22-Dec	P	E	P	-
Charles Dean Covey	23-Dec	P	P	P	-
Gilbert Levy	23-Dec	P	P	P	-
Ruth Steiner	24-Dec	-	-	-	-
Chris Towne	23-Dec	P	P	P	-
VACANT	23-Dec	-	-	-	-
VACANT	22-Dec	-	-	-	-
VACANT	22-Dec	-	-	-	-
VACANT	22-Dec	-	-	-	-
VACANT	22-Dec	-	-	-	-
VACANT	24-Dec	-	-	-	-
VACANT	24-Dec	-	-	-	-
VACANT	24-Dec	-	-	-	-
VACANT	24-Dec	-	-	-	-

LEGEND KEY - P-Present; E-Excused Absence; A-Unexcused Absence

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ATTENDANCE RULE

Any appointee of the Metropolitan Transportation Planning Organization to the Citizens Advisory Committee shall be automatically removed from the committee upon filing with the Chair of the Metropolitan Transportation Planning Organization appropriate proof that such person has had three (3) or more consecutive excused or unexcused absences. Excused absences are hereby defined to be those absences which occur from regular or special meetings after notification by such person to the Chair prior to such absence explaining the reasons therefore. All other absences are hereby defined to be unexcused.

Please note that attendance is recorded for all scheduled Citizens Advisory Committee meetings whether or not a quorum is met.

ADDITIONAL NOTE: Members denoted in BOLD ITALICS are at risk for attendance rule violation if the next meeting is missed.

SCHEDULED 2022 MTPO AND COMMITTEE MEETING DATES AND TIMES			
PLEASE NOTE: All of the dates and times shown in this table are subject to being changed during the year.			
MTPO MEETING MONTH	TAC [At 2:00 p.m.] CAC [At 7:00 p.m.]	B/PAB [At 7:00 p.m.]	MTPO MEETING
FEBRUARY	<i>CANCELLED</i>	<i>CANCELLED</i>	<i>CANCELLED</i>
APRIL	April 6	April 7	April 25 at 3:00 p.m.
JUNE	June 1	June 2	July 11 at 5:00 p.m.
AUGUST	August 3	August 4	August 22 at 3:00 p.m.
OCTOBER	October 5	October 6	October 24 at 3:00 p.m.
DECEMBER	November 16	November 17	December 12 at 5:00 p.m.

Note, unless otherwise scheduled:

1. Technical Advisory Committee meetings are conducted in the General Purpose Meeting Room of the Gainesville Regional Utilities Administration Building;
2. Citizens Advisory Committee meetings are conducted in the Grace Knight Conference Room of the Alachua County Administration Building; and
3. Metropolitan Transportation Planning Organization meetings are conducted at the Jack Durrance Auditorium of the Alachua County Administration Building unless noted.

MTPO means Metropolitan Transportation Planning Organization
TAC means Technical Advisory Committee
CAC means Citizens Advisory Committee
B/PAB means Bicycle/Pedestrian Advisory Board
NCFRPC means North Central Florida Regional Planning Council
TMC means City of Gainesville Traffic Management Center

